

Procurement Plan for the year 2014-15

Name of State: Andhra Pradesh

(Rs. in Lakhs)

Civil Works

Sl. No.	Description of Works	Quantity in numbers	Method of Procurement	Estimated Cost	Procurement Actions 2014-15											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	New Primary School (Rural)	43	SMC	860.00			1		6		7		8		9	
2	New Primary School (Urban)	5	SMC	100.00			1		6		7		8		9	
3	ACRs in Lieu of Upgraded UPS	33	SMC	214.50			1		6		7		8		9	
4	ACRs for Adding Class VIII	2441	SMC	15866.50			1		6		7		8		9	
5	Separate Girls Toilets	1784	SMC	1338.000			6	7	8	9						
6	Drinking water Facility	255	SMC	306.000			6	7	8	9						
7	Ramps with Handrails	2174	SMC	434.800			1	9								
8	Furniture for Govt., UPS (Per Child)	237131	SMC	1185.660			1	9								
9	Major Repairs (PS)	180	SMC	203.350			1	9								
10	Major Repairs (UPS)	82	SMC	80.930			1	9								
	Total	244128		20589.740												

Method of Procurement

Procurement Actions:

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|--|-------------------------------|
| 1. Preparation of specifications and bids document | 6. Construction 25% complete |
| 2. Issue of Invitation to bid | 7. Construction 50% complete |
| 3. Open bids | 8. Construction 75% complete |
| 4. Evaluation of bids | 9. Construction 100% complete |
| 5. Award of contracts | |

Distance Education

1	Development of IRI CDs for Primary Classes	107	Tender	19.26					3	3	3	3				
2	Development of Multimedia CDs for Primary Classes	25	SIET/Govt	12.00					6	6						
3	Development of Multimedia CDs for Upper Primary Classes	25	SIET/Govt	12.00								6				

Inclusive Education

1	Assistive Devices	9,100	Order will be placed to ALIMCO, Govt. of India undertaking as per Gol instructions	273.00						5	6	6				
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Uniforms

1	Uniforms	33,24,989	Through SMC	13299.96												
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Method of Procurement

Without tender
Single Tender
Open tender
Limited Tender
Rate Contract
E-procurement

Procurement Actions

1. Preparation of specifications and bids document
2. Issue of Invitation to bid
3. Open bids
4. Evaluation
5. Award of contracts
6. Delivery